

DD/R-387-63

ADM-2

17 April 1963

MEMORANDUM FOR: The Comptroller

SUBJECT: Office of Research and Development Preliminary Estimate for FY 1965 and Long Range Budget Projections through FY 1968

1. Attached are original and two copies of subject material as requested in your budget call of 21 March 1963.

25X1A 2. Projects [REDACTED] recently transferred to ORD from OSA as primarily concerned with advanced technical research, have been individually identified in the estimates and deserve special comment. [REDACTED] budgetary requirements are reflected at the FY 1964 Congressional Budget level. However, because of the nature of this activity, it is my opinion that all normal operating costs should be included in the [REDACTED] budget. Other Agency components using this facility need not, therefore, budget individually for funds required to support their particular normal research efforts with this organization. It is suggested that this approach to single rather than multiple budgeting be resolved prior to the preparation of the FY 1964 Operating Budget. At the present, it would appear that the FY 1964 budgeted level should be adequate for both [REDACTED] through FY 1968.

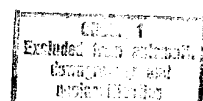
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3. I believe that a general statement describing the anticipated projected level of effort, developing from the stimuli provided by directives and requirements levied on the DD/R, best supports our budgetary requirements. The figures shown in the report represent our best estimate of funds requirements over this extended period and in their development we were mindful of your instructions to refrain from including requirements for anticipated major program assignments to the Agency.

4. The increases in funds and position requirements beginning in 1965 and 1966 are predicated on, and stimulated by, several factors, the principal one of which is the

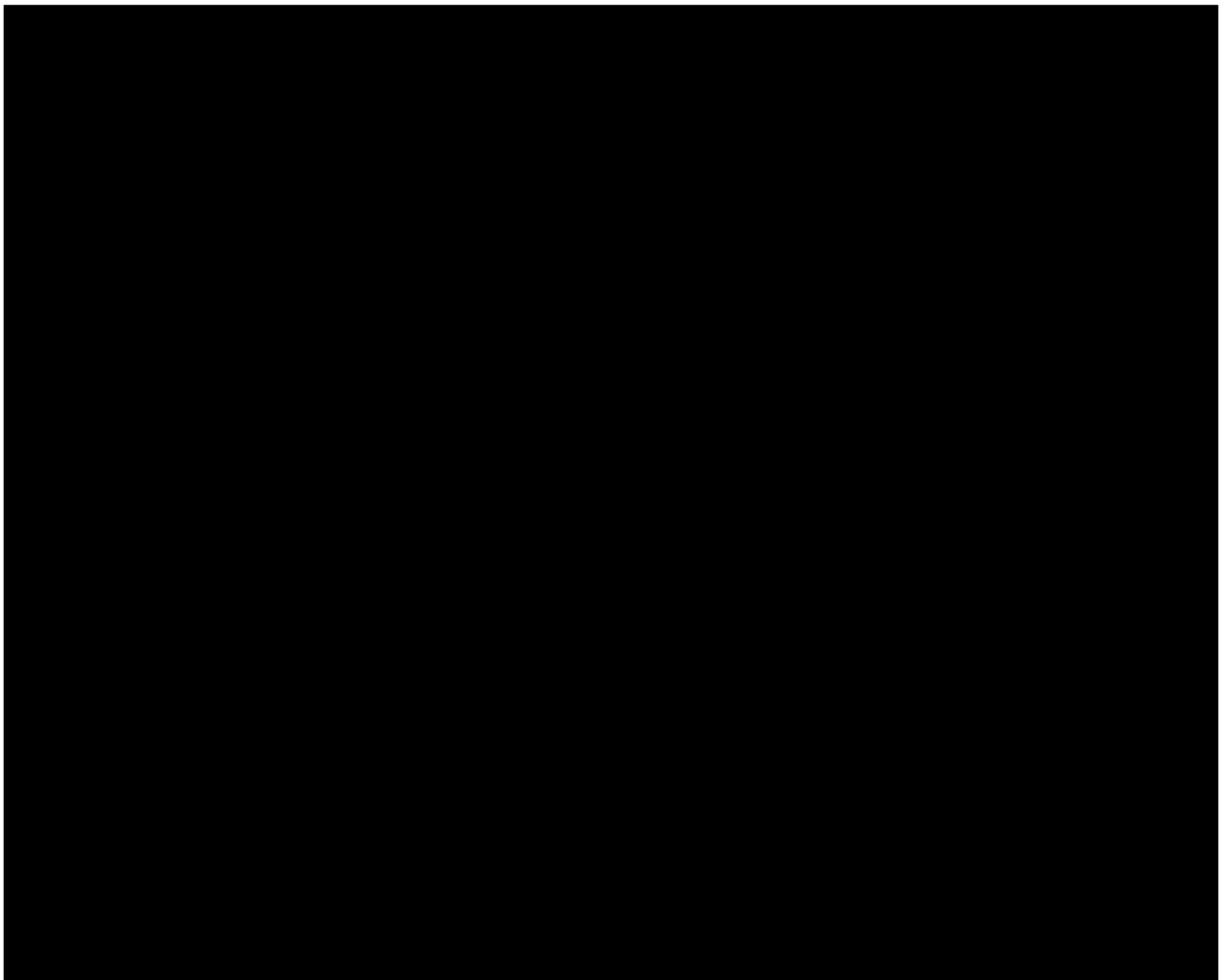


Subject: ORD Budget

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Action Memorandum A-161 dated 11 January 1963 from the Executive Director restating the President's desire that an all-out intelligence collection effort be pursued against Communist China. This directive in consonance with verbal instructions from the Director of Central Intelligence, the DDCI, and the Special Group, strongly emphasized the necessity for the development and employment of scientific and technical collection techniques against the Chinese mainland target. In consequence, a major part of the ORD effort is directed toward this objective. The DD/R has also been tasked by TAD/DD/P to pursue research in numerous areas toward developing more technical and miniaturized devices in support of the clandestine agent collection effort.

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HERBERT SCOVILLE, JR.
Deputy Director
(Research)

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Attachments
Sanitized - Approved For Release : CIA-RDP66B00560R000100030067-9
As stated on:

Distr: O & 1 - Addressee; 1 -
1 - Mr.
1 - ORD; 2 - DD/R

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